

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: _____ Commissioner Thomas J. Evans *Date:* _____ June 21, 2019
Seconded by: _____ Commissioner Mauro G. Tucci *No.* _____ 165-19

WHEREAS, N.J.S.A. 40A:4-20 provides that where contracts, commitments or payments are to be made prior to the final adoption of the **2019 Budget**, emergency appropriations may be lawfully made for the purposes and amounts required in the manner and time therein provided; and


WHEREAS, the total emergency temporary resolutions adopted in the year **2019** pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20), including this resolution, total **\$14,307,577.00**;

NOW, THEREFORE, BE IT RESOLVED that in accordance with N.J.S.A. 40A:4-20:

1. Emergency temporary appropriations be and the same are hereby made for the total amount **\$26,342.00**.
2. That said emergency temporary appropriations will be provided for in the **2019 Budget** as follows (see attached):

Operations Excluded from "CAPS" Shared Municipal Service Agreements:	<u>TEMPORARY APPROPRIATIONS</u>
Nutley Board of Education-Physician Services	\$ 3,675.00
9-01-615-100	
Health Services-Montclair Health Officer	22,667.00
9-01-643-200	
Total Appropriations	\$26,342.00

. . .

I,  _____, Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held _____ June 21, 2019

<i>Record of Vote</i>	<i>Commissioner Steven L. Rogers</i>	<i>Commissioner Mauro G. Tucci</i>	<i>Commissioner Thomas J. Evans</i>	<i>Commissioner Alphonse Petracco</i>	<i>Mayor Joseph P. Scarpelli</i>
<i>Yes</i>	X Via Phone	X Via Phone	X	X Via Phone	X Via Phone
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>					

BOARD OF COMMISSIONERS
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Resolution

Introduced by: _____ Commissioner Thomas J. Evans *Date:* _____ June 21, 2019
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WHEREAS, N.J.S.A. 40A:4-20 provides that where contracts, commitments or payments are to be made prior to the final adoption of the **2019 Budget**, emergency appropriations may be lawfully made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the total emergency temporary resolutions adopted in the year **2019** pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20), including this resolution, total **\$25,602,843.00**;

NOW, THEREFORE, BE IT RESOLVED that in accordance with N.J.S.A. 40A:4-20:

1. Emergency temporary appropriations be and the same are hereby made for the total amount **\$11,295,266.00**.
2. That said emergency temporary appropriations will be provided for in the **2019 Budget** as follows (see attached):

8. GENERAL APPROPRIATIONS

(A) Operations-Within "CAPS"

MAYOR'S OFFICE	TEMPORARY APPROPRIATIONS
Mayor S/W	\$ 2,743.00
9-01-011-100	
Mayor's Office O/E	0.00
9-01-011-200	
Township Attorney S/W	19,688.00
9-01-012-100	
Township Attorney O/E	26,723.00
9-01-012-200	
Board of Adjustment S/W	8,138.00
9-01-014-100	
Board of Adjustment O/E	1,102.00
9-01-014-200	
Planning Board S/W	8,663.00
9-01-015-100	
Planning Board O/E	2,100.00

9-01-015-200	
Rent Leveling Board S/W	2,048.00
9-01-016-100	
Rent Leveling Board O/E	340.00
9-01-016-200	
Celebration of Public Events, Ann. Or Holiday	12,469.00
9-01-018-200	
Municipal Prosecutor S/W	14,700.00
9-01-013-100	
Municipal Prosecutor	262.00
9-01-013-200	
DEPARTMENT TOTAL	\$98,976.00
<u>DEPARTMENT OF PUBLIC AFFAIRS</u>	<u>TEMPORARY APPROPRIATIONS</u>
Director of Public Affairs S/W	591.00
9-01-102-100	
Director of Public Affairs O/E	263.00
9-01-102-200	
Nutley Public Health Reserve O/E	787.00
9-01-104-200	
Dept. of Health-Local Health Agency S/W	137,526.00
9-01-110-100	
Dept. of Health-Local Health Agency O/E	16,852.00
9-01-110-200	
Immunization Program O/E	2,625.00
9-01-114-200	
Military Veteran Affairs Bureau S/W	10,343.00
9-01-112-100	
Military Veteran Affairs Bureau O/E	918.00
9-01-112-200	
Assoc For Ret. Children O/E	263.00
9-01-116-200	
Mental Health Program-Contractual O/E	5,250.00
9-01-118-200	
Services of Nutley Family Service Bureau	6,563.00
9-01-120-200	
Animal Regulation O/E	8,138.00
9-01-134-200	
Air Pollution Control-Contract	1,622.00
9-01-136-200	
Garbage & Trash Removal-Contract	626,795.00
9-01-138-200	

DEPARTMENT TOTAL	\$818,536.00
<u>DEPARTMENT OF REVENUE & FINANCE</u>	<u>TEMPORARY APPROPRIATIONS</u>
Director of Revenue & Finance S/W	\$ 591.00
9-01-202-100	
Director of Revenue & Finance O/E	263.00
9-01-202-200	
Assessment of Taxes S/W	35,438.00
9-01-204-100	
Assessment of Taxes O/E	30,187.00
9-01-204-200	
Collection of Taxes S/W	38,850.00
9-01-206-100	
Collection of Taxes O/E	12,600.00
9-01-206-200	
Treasurer's Office S/W	134,663.00
9-01-208-100	
Treasurer's Office O/E	8,269.00
9-01-208-200	
Township Clerk's Office S/W	51,975.00
9-01-210-100	
Township Clerk's Office O/E	21,656.00
9-01-210-200	
Expense, Stationary, & Printing	23,625.00
9-01-220-200	
Annual Audit O/E	23,867.00
9-01-222-200	
Printing & Legal Advertising O/E	3,150.00
9-01-224-200	
Econ Redevelopment Project- Other Exp.	65,625.00
9-01-226-200	
Construction Code Official S/W	90,378.00
9-01-218-100	
Construction Code Official O/E	12,823.00
9-01-218-200	
Admin. Of Twp. Ordinances S/W	66,938.00
9-01-219-100	
Admin. Of Twp. Ordinances O/E	263.00
9-01-219-200	
Elevator Inspection Fees	6,562.00
9-01-217-200	

Grant Writer O/E	7,875.00
9-01-209-200	
DEPARTMENT TOTAL	\$ 635,598.00
<u>DEPARTMENT OF PUBLIC SAFETY</u>	<u>TEMPORARY APPROPRIATIONS</u>
Director of Public Safety S/W	\$ 591.00
9-01-302-100	
Director of Public Safety O/E	263.00
9-01-302-200	
Police S/W	2,414,275.00
9-01-308-100	
Police O/E	91,875.00
9-01-308-200	
Police Clothing Allowance	34,125.00
9-01-310-200	
Purchase of Police Vehicles	0.00
9-01-332-200	
First Aid Organization O/E	2,625.00
9-01-312-200	
First Aid Squad LOSAP	3,938.00
9-01-313-200	
Fire S/W	1,051,638.00
9-01-314-100	
Fire O/E	101,582.00
9-01-314-200	
Fire LOSAP	8,859.00
9-01-315-200	
Fire Clothing Allowance	15,215.00
9-01-316-200	
Haz Mat Stipend	2,873.00
9-01-317-200	
Office of Emergency Management S/W	23,866.00
9-01-318-100	
Office of Emergency Management O/E	4,568.00
9-01-318-200	
Uniform Fire Safety S/W	8,151.00
9-01-321-100	
Public Defender S/W	4,200.00
9-01-324-100	
Public Defender O/E	79.00
9-01-324-200	
Municipal Court S/W	94,013.00

9-01-325-100	
Municipal Court O/E	9,187.00
9-01-325-200	
E-Ticketing O/E	11,813.00
9-01-326-200	
DEPARTMENT TOTAL	\$ 3,883,736.00
<u>DEPARTMENT OF PUBLIC WORKS</u>	<u>TEMPORARY APPROPRIATIONS</u>
Director of Public Works S/W	\$ 591.00
9-01-402-100	
Director of Public Works O/E	263.00
9-01-402-200	
Engineering Services & Costs S/W	39,664.00
9-01-404-100	
Engineering Services & Costs O/E	47,735.00
9-01-404-200	
Traffic Maintenance S/W	29,925.00
9-01-406-100	
Traffic Maintenance O/E	4,725.00
9-01-406-200	
Road Repair & Maintenance S/W	136,238.00
9-01-408-100	
Road Repair & Maintenance O/E	55,203.00
9-01-408-200	
Snow Removal S/W	0.00
9-01-416-100	
Snow Removal O/E	0.00
9-01-416-200	
Sewer Systems S/W	16,275.00
9-01-420-100	
Sewer Systems O/E	8,295.00
9-01-420-200	
Parking Lot & Meter Maintenance S/W	39,375.00
9-01-426-100	
Parking Lot & Meter Maintenance O/E	5,512.00
9-01-426-200	
Weed & Leaf Removal S/W	1,312.00
9-01-418-100	
Weed & Leaf Removal O/E	131.00
9-01-419-200	
Leaf Removal Tipping	17,325.00

9-01-422-200	
Recycling Program S/W	164,063.00
9-01-424-100	
Recycling Program O/E	5,512.00
9-01-424-200	
NJDES Stormwater S/W	7,875.00
9-01-431-100	
NJDES Stormwater O/E	2,625.00
9-01-431-200	
Recycling Disposal Contract	125,000.00
9-01-423-200	
Department Total	\$ 707,644.00
<u>DEPARTMENT OF PARKS & PUBLIC PROPERTY</u>	<u>TEMPORARY APPROPRIATIONS</u>
Director of Parks & Pub Prop S/W	\$ 591.00
9-01-502-100	
Director of Parks & Pub Prop O/E	263.00
9-01-502-200	
Parks & Playgrounds S/W	236,172.00
9-01-504-100	
Parks & Playgrounds O/E	36,540.00
9-01-504-200	
Recreation Committee of Nutley S/W	77,438.00
9-01-506-100	
Recreation Committee of Nutley O/E	5,696.00
9-01-506-200	
Public Buildings & Grounds S/W	132,563.00
9-01-508-100	
Public Buildings & Grounds O/E	20,737.00
9-01-508-200	
Telephone Services S/W	13,125.00
9-01-510-100	
Shade Tree Commission S/W	56,700.00
9-01-512-100	
Shade Tree Commission O/E	22,837.00
9-01-512-200	
Debris Removal	3,806.00
9-01-514-200	
Workers' Compensation Premium	453,796.00
9-01-516-200	

Other Insurance Premium	245,833.00
9-01-522-200	
Group Insurance Plans for Employees	1,939,000.00
9-01-526-200	
Sr. Citizens' Transportation S/W	30,608.00
9-01-517-100	
Sr. Citizens' Transportation O/E	1,050.00
9-01-517-200	
Information Services S/W	49,875.00
9-01-518-100	
Information Services O/E	23,887.00
9-01-518-200	
Department Total	\$ 3,350,517.00
<u>UTILITIES:</u>	<u>TEMPORARY APPROPRIATIONS</u>
Gasoline	\$ 67,084.00
9-01-342-200	
Fuel Oil	17,063.00
9-01-528-200	
Electricity	91,875.00
9-01-529-200	
Street Lighting O/E	83,737.00
9-01-414-200	
Telephone Services O/E	39,375.00
9-01-510-200	
Total Utilities	\$ 299,134.00
TOTAL OPERATIONS (Item 8(A)) WITHIN "CAPS"	\$ 9,794,141.00
B. Contingent	15,267.00
9-01-232-200	
TOTAL OPERATIONS INCLUDING CONTINGENT WITHIN "CAPS"	9,809,408.00
E. Deferred Charges and Statutory Expenditures-Municipal Within "CAPS"	<u>TEMPORARY APPROPRIATIONS</u>
(2) Statutory Expenditures, Contribution to:	
P.E.R.S.-ERIP	\$ 0.00
9-01-254-200	

P.E.R.S.	0.00
9-01-241-200	
P.F.R.S.	0.00
9-01-243-200	
P.F.R.S.-ERIP	0.00
9-01-245-200	
Social Security System (O.A.S.I.)	216,562.00
9-01-242-200	
D.C.R.P.	3,937.00
9-01-247-200	
Award of Damages to Disabled Policeman (N.J.S.A. 40:47-12.10-12.11)	1,591.00
9-01-246-200	
Total Deferred Charges & Statutory Expenditures Within "CAPS"	\$ 218,550.00
H-1 Total General Appropriations for Municipal Purposes Within "CAPS"	\$10,027,958.00
Operations Excluded From "CAPS"	<u>TEMPORARY APPROPRIATIONS</u>
Sanitation: Passaic Valley Sewer Commission O/E	845,000.00
9-01-252-200	
Maintenance of Free Public Library	408,679.00
9-01-019-200	
Shared Serv-Montclair Nurse Serv. S/W	2,625.00
9-01-642-100	
Shared Serv-Montclair Health Off. S/W	11,004.00
TOTAL APPROPRIATIONS -EXCLUDED FROM "CAPS"	\$ 1,267,308.00
TOTAL GENERAL APPROPRIATIONS	<u>\$11,295,266.00</u>

I, Eleni Pettas, Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that
the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held June 21, 2019

<i>Record of Vote</i>	<i>Commissioner Steven L. Rogers</i>	<i>Commissioner Mauro G. Tucci</i>	<i>Commissioner Thomas J. Evans</i>	<i>Commissioner Alphonse Petracco</i>	<i>Mayor Joseph P. Scarpelli</i>
<i>Yes</i>	X Via Phone	X Via Phone	X	X Via Phone	X Via Phone
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>					

BOARD OF COMMISSIONERS
TOWNSHIP OF NUTLEY, NEW JERSEY

Resolution

Introduced by: Commissioner Thomas J. Evans *Date:* June 21, 2019

Seconded by: Commissioner Mauro G. Tucci *No.* 167-19

WHEREAS, New Jersey Statutes 40A:4-19 provides that where debt service is to be paid in 2019 prior to the time of the final adoption of the 2019 Budget, temporary appropriations should be made for the amount of such debt service in the manner and time therein provided;

WHEREAS, the date of this resolution is subsequent to December 20, 2018; and

WHEREAS, debt service will become due during the first six months of 2019;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Township of Nutley, that the following temporary appropriations be made:

CURRENT FUND

PRINCIPAL ON BONDS

\$ 470,000.00

9-01-812-251

INTEREST ON BONDS

\$ 30,550.00

8-01-816-253

TOTAL CURRENT DEBT SERVICE

\$ **500,550.00**

WATER OPERATING

N.J.E.I.T TRUST-PRINCIPAL

\$ 20,000.00

9-05-717-251

N.J.E.I.T TRUST-PRINCIPAL

\$ 7,372.50

9-05-718-253

N.J.E.I.T FUND-PRINCIPAL


\$ 50,412.00

9-05-717-251

TOTAL WATER OP. DEBT SERVICE

\$ **77,784.50**

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I, , Township Clerk of the Township of Nutley, Essex County, NJ, do hereby certify that the foregoing is a true copy of a resolution adopted by the Board of Commissioners at a regular meeting held June 21, 2019

<i>Record of Vote</i>	<i>Commissioner Steven L. Rogers</i>	<i>Commissioner Mauro G. Tucci</i>	<i>Commissioner Thomas J. Evans</i>	<i>Commissioner Alphonse Petracco</i>	<i>Mayor Joseph P. Scarpelli</i>
<i>Yes</i>	X Via Phone	X Via Phone	X	X Via Phone	X Via Phone
<i>No</i>					
<i>Not Voting</i>					
<i>Absent/Excused</i>					